

세입총괄표

2026년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		13,535,102	100.00%	13,130,522	100.00%	404,580	3.08%
200 세외수입		5,335,151	39.42%	5,335,151	40.63%	0	0.00%
	210 경상적세외수입	3,104,541	22.94%	3,104,541	23.64%	0	0.00%
	211 재산임대수입	1,900	0.01%	1,900	0.01%	0	0.00%
	212 사용료수입	3,000,591	22.17%	3,000,591	22.85%	0	0.00%
	216 이자수입	102,050	0.75%	102,050	0.78%	0	0.00%
	220 임시적세외수입	30,000	0.22%	30,000	0.23%	0	0.00%
	224 기타수입	30,000	0.22%	30,000	0.23%	0	0.00%
230 지방행정제재·부과금등		1,595,559	11.79%	1,595,559	12.15%	0	0.00%
	233 변상금	12,832	0.09%	12,832	0.10%	0	0.00%
	234 과태료	1,500,000	11.08%	1,500,000	11.42%	0	0.00%
	235 환수금	22,727	0.17%	22,727	0.17%	0	0.00%
	236 부담금	60,000	0.44%	60,000	0.46%	0	0.00%
240 지난연도 수입		605,051	4.47%	605,051	4.61%	0	0.00%
	241 지난연도 수입	605,051	4.47%	605,051	4.61%	0	0.00%
400 조정교부금등		1,720,000	12.71%	1,720,000	13.10%	0	0.00%
	410 자치구조정교부금등	1,720,000	12.71%	1,720,000	13.10%	0	0.00%
	411 자치구조정교부금등	1,720,000	12.71%	1,720,000	13.10%	0	0.00%
500 보조금		3,156,375	23.32%	3,151,795	24.00%	4,580	0.15%
	510 국고보조금등	1,518,555	11.22%	1,513,975	11.53%	4,580	0.30%
	511 국고보조금등	1,518,555	11.22%	1,513,975	11.53%	4,580	0.30%
	520 시·도비보조금등	1,637,820	12.10%	1,637,820	12.47%	0	0.00%
	521 시·도비보조금등	1,637,820	12.10%	1,637,820	12.47%	0	0.00%
700 보전수입등및내부거래		3,323,576	24.56%	2,923,576	22.27%	400,000	13.68%
	710 보전수입등	1,864,452	13.77%	1,864,452	14.20%	0	0.00%
	711 잉여금	1,863,981	13.77%	1,863,981	14.20%	0	0.00%
	712 전년도이월금	471	0.00%	471	0.00%	0	0.00%
	720 내부거래	1,459,124	10.78%	1,059,124	8.07%	400,000	37.77%
	721 전입금	1,400,000	10.34%	1,000,000	7.62%	400,000	40.00%
	722 예탁금및예수금	59,124	0.44%	59,124	0.45%	0	0.00%