

세출총괄표

2026년도 추경 2 회 일반회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		941,993,256	100.00%	881,563,453	100.00%	60,429,803	6.85%
010 일반공공행정		30,464,725	3.23%	28,477,105	3.23%	1,987,620	6.98%
	011 입법및선거관리	3,846,438	0.41%	3,846,438	0.44%	0	0.00%
	016 일반행정	26,618,287	2.83%	24,630,667	2.79%	1,987,620	8.07%
020 공공질서및안전		9,009,433	0.96%	8,132,940	0.92%	876,493	10.78%
	025 재난방재·민방위	9,009,433	0.96%	8,132,940	0.92%	876,493	10.78%
050 교육		4,923,904	0.52%	4,693,999	0.53%	229,905	4.90%
	053 평생·직업교육	4,923,904	0.52%	4,693,999	0.53%	229,905	4.90%
060 문화및관광		15,015,254	1.59%	14,314,434	1.62%	700,820	4.90%
	061 문화예술	7,284,061	0.77%	6,841,861	0.78%	442,200	6.46%
	062 관광	1,066,954	0.11%	808,334	0.09%	258,620	31.99%
	063 체육	6,354,837	0.67%	6,354,837	0.72%	0	0.00%
	064 국가유산	309,402	0.03%	309,402	0.04%	0	0.00%
070 환경		30,267,042	3.21%	28,567,958	3.24%	1,699,084	5.95%
	071 상하수도·수질	4,527,181	0.48%	2,849,291	0.32%	1,677,890	58.89%
	072 폐기물	23,236,223	2.47%	23,215,029	2.63%	21,194	0.09%
	073 대기	2,503,638	0.27%	2,503,638	0.28%	0	0.00%
080 사회복지		693,518,000	73.62%	646,464,111	73.33%	47,053,889	7.28%
	081 기초생활보장	178,379,252	18.94%	178,379,252	20.23%	0	0.00%
	082 취약계층지원	156,375,928	16.60%	109,492,480	12.42%	46,883,448	42.82%
	086 노동	3,304,857	0.35%	3,304,857	0.37%	0	0.00%
	089 사회복지일반	9,128,562	0.97%	9,109,329	1.03%	19,233	0.21%
	08A 보육	81,666,668	8.67%	81,661,568	9.26%	5,100	0.01%
	08B 가족·여성	247,774	0.03%	247,774	0.03%	0	0.00%
	08C 노인	262,568,090	27.87%	262,568,090	29.78%	0	0.00%
	08D 청소년	1,846,869	0.20%	1,700,761	0.19%	146,108	8.59%
090 보건		17,293,853	1.84%	17,245,628	1.96%	48,225	0.28%
	091 보건의료	16,500,920	1.75%	16,452,695	1.87%	48,225	0.29%
	093 식품의약품안전	792,933	0.08%	792,933	0.09%	0	0.00%
100 농림해양수산		12,602,704	1.34%	12,587,704	1.43%	15,000	0.12%
	101 농업·농촌	2,401,293	0.25%	2,401,293	0.27%	0	0.00%
	102 임업·산촌	3,212,037	0.34%	3,212,037	0.36%	0	0.00%

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			구성비		구성비		증감률
	103 해양수산·어촌	6,989,374	0.74%	6,974,374	0.79%	15,000	0.22%
	110 산업·중소기업및에너지	2,628,251	0.28%	2,628,251	0.30%	0	0.00%
	114 산업진흥·고도화	2,628,251	0.28%	2,628,251	0.30%	0	0.00%
	120 교통및물류	13,125,042	1.39%	8,045,042	0.91%	5,080,000	63.14%
	121 도로	7,564,068	0.80%	3,794,068	0.43%	3,770,000	99.37%
	126 대중교통·물류등기타	5,560,974	0.59%	4,250,974	0.48%	1,310,000	30.82%
	140 국토및지역개발	8,882,325	0.94%	8,350,325	0.95%	532,000	6.37%
	142 지역및도시	8,882,325	0.94%	8,350,325	0.95%	532,000	6.37%
	160 예비비	1,620,433	0.17%	1,610,397	0.18%	10,036	0.62%
	161 예비비	1,620,433	0.17%	1,610,397	0.18%	10,036	0.62%
	900 기타	102,642,290	10.90%	100,445,559	11.39%	2,196,731	2.19%
	901 기타	102,642,290	10.90%	100,445,559	11.39%	2,196,731	2.19%