

세입총괄표

2026년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		941,993,256	100.00%	881,563,453	100.00%	60,429,803	6.85%
100 지방세수입		79,406,000	8.43%	79,406,000	9.01%	0	0.00%
	110 지방세	79,406,000	8.43%	79,406,000	9.01%	0	0.00%
	111 보통세	77,556,000	8.23%	77,556,000	8.80%	0	0.00%
	113 지만연도 수입	1,850,000	0.20%	1,850,000	0.21%	0	0.00%
200 세외수입		22,484,169	2.39%	22,484,169	2.55%	0	0.00%
	210 경상적세외수입	17,460,069	1.85%	17,460,069	1.98%	0	0.00%
	211 재산임대수입	590,482	0.06%	590,482	0.07%	0	0.00%
	212 사용료수입	2,067,700	0.22%	2,067,700	0.23%	0	0.00%
	213 수수료수입	7,445,032	0.79%	7,445,032	0.84%	0	0.00%
	215 징수교부금수입	5,319,313	0.56%	5,319,313	0.60%	0	0.00%
	216 이자수입	2,037,542	0.22%	2,037,542	0.23%	0	0.00%
	220 임시적세외수입	1,299,296	0.14%	1,299,296	0.15%	0	0.00%
	221 재산매각수입	7,000	0.00%	7,000	0.00%	0	0.00%
	223 보조금반환수입	400,527	0.04%	400,527	0.05%	0	0.00%
	224 기타수입	891,769	0.09%	891,769	0.10%	0	0.00%
	230 지방행정제재·부과금등	2,101,804	0.22%	2,101,804	0.24%	0	0.00%
	231 과징금	51,890	0.01%	51,890	0.01%	0	0.00%
	232 이행강제금	311,000	0.03%	311,000	0.04%	0	0.00%
	233 변상금	717,000	0.08%	717,000	0.08%	0	0.00%
	234 과태료	748,100	0.08%	748,100	0.08%	0	0.00%
	235 환수금	83,814	0.01%	83,814	0.01%	0	0.00%
	236 부담금	171,000	0.02%	171,000	0.02%	0	0.00%
	237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
	240 지만연도 수입	1,623,000	0.17%	1,623,000	0.18%	0	0.00%
	241 지만연도 수입	1,623,000	0.17%	1,623,000	0.18%	0	0.00%
300 지방교부세 등		27,110,000	2.88%	23,000,000	2.61%	4,110,000	17.87%
	310 지방교부세	27,110,000	2.88%	23,000,000	2.61%	4,110,000	17.87%
	311 지방교부세	27,110,000	2.88%	23,000,000	2.61%	4,110,000	17.87%
400 조정교부금등		101,425,540	10.77%	96,144,640	10.91%	5,280,900	5.49%
	410 자치구조정교부금등	101,425,540	10.77%	96,144,640	10.91%	5,280,900	5.49%
	411 자치구조정교부금등	101,425,540	10.77%	96,144,640	10.91%	5,280,900	5.49%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		690,495,575	73.30%	643,279,672	72.97%	47,215,903	7.34%
	510 국고보조금등	548,415,745	58.22%	510,295,057	57.89%	38,120,688	7.47%
	511 국고보조금등	548,415,745	58.22%	510,295,057	57.89%	38,120,688	7.47%
	520 시 · 도비보조금등	142,079,830	15.08%	132,984,615	15.09%	9,095,215	6.84%
	521 시 · 도비보조금등	142,079,830	15.08%	132,984,615	15.09%	9,095,215	6.84%
600 지방채		3,823,000	0.41%	0	0.00%	3,823,000	순증
	610 국내차입금	3,823,000	0.41%	0	0.00%	3,823,000	순증
	611 차입금	3,823,000	0.41%	0	0.00%	3,823,000	순증
700 보전수입등및내부거래		17,248,972	1.83%	17,248,972	1.96%	0	0.00%
	710 보전수입등	17,248,972	1.83%	17,248,972	1.96%	0	0.00%
	711 잉여금	14,500,000	1.54%	14,500,000	1.64%	0	0.00%
	715 보조금등반환금	2,748,972	0.29%	2,748,972	0.31%	0	0.00%