

세출총괄표

2026년도 추경 2 회 일반회계,기타특별회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		955,528,358	100.00%	894,693,975	100.00%	60,834,383	6.80%
010 일반공공행정		30,731,545	3.22%	28,743,925	3.21%	1,987,620	6.91%
	011 입법및선거관리	3,846,438	0.40%	3,846,438	0.43%	0	0.00%
	016 일반행정	26,885,107	2.81%	24,897,487	2.78%	1,987,620	7.98%
020 공공질서및안전		9,009,433	0.94%	8,132,940	0.91%	876,493	10.78%
	025 재난방재·민방위	9,009,433	0.94%	8,132,940	0.91%	876,493	10.78%
050 교육		4,923,904	0.52%	4,693,999	0.52%	229,905	4.90%
	053 평생·직업교육	4,923,904	0.52%	4,693,999	0.52%	229,905	4.90%
060 문화및관광		15,015,254	1.57%	14,314,434	1.60%	700,820	4.90%
	061 문화예술	7,284,061	0.76%	6,841,861	0.76%	442,200	6.46%
	062 관광	1,066,954	0.11%	808,334	0.09%	258,620	31.99%
	063 체육	6,354,837	0.67%	6,354,837	0.71%	0	0.00%
	064 국가유산	309,402	0.03%	309,402	0.03%	0	0.00%
070 환경		30,382,263	3.18%	28,683,179	3.21%	1,699,084	5.92%
	071 상하수도·수질	4,642,402	0.49%	2,964,512	0.33%	1,677,890	56.60%
	072 폐기물	23,236,223	2.43%	23,215,029	2.59%	21,194	0.09%
	073 대기	2,503,638	0.26%	2,503,638	0.28%	0	0.00%
080 사회복지		695,105,623	72.75%	648,051,734	72.43%	47,053,889	7.26%
	081 기초생활보장	179,952,147	18.83%	179,952,147	20.11%	0	0.00%
	082 취약계층지원	156,375,928	16.37%	109,492,480	12.24%	46,883,448	42.82%
	086 노동	3,304,857	0.35%	3,304,857	0.37%	0	0.00%
	089 사회복지일반	9,143,290	0.96%	9,124,057	1.02%	19,233	0.21%
	08A 보육	81,666,668	8.55%	81,661,568	9.13%	5,100	0.01%
	08B 가족·여성	247,774	0.03%	247,774	0.03%	0	0.00%
	08C 노인	262,568,090	27.48%	262,568,090	29.35%	0	0.00%
	08D 청소년	1,846,869	0.19%	1,700,761	0.19%	146,108	8.59%
090 보건		17,293,853	1.81%	17,245,628	1.93%	48,225	0.28%
	091 보건의료	16,500,920	1.73%	16,452,695	1.84%	48,225	0.29%
	093 식품의약품안전	792,933	0.08%	792,933	0.09%	0	0.00%
100 농림해양수산		12,602,704	1.32%	12,587,704	1.41%	15,000	0.12%
	101 농업·농촌	2,401,293	0.25%	2,401,293	0.27%	0	0.00%
	102 임업·산촌	3,212,037	0.34%	3,212,037	0.36%	0	0.00%

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
	103 해양수산·어촌	6,989,374	0.73%	6,974,374	0.78%	15,000	0.22%
	110 산업·중소기업및에너지	4,738,408	0.50%	4,738,408	0.53%	0	0.00%
	114 산업진흥·고도화	4,738,408	0.50%	4,738,408	0.53%	0	0.00%
	120 교통및물류	21,939,452	2.30%	16,454,872	1.84%	5,484,580	33.33%
	121 도로	7,564,068	0.79%	3,794,068	0.42%	3,770,000	99.37%
	126 대중교통·물류등기타	14,375,384	1.50%	12,660,804	1.42%	1,714,580	13.54%
	140 국토및지역개발	8,937,309	0.94%	8,405,309	0.94%	532,000	6.33%
	142 지역및도시	8,937,309	0.94%	8,405,309	0.94%	532,000	6.33%
	160 예비비	1,620,433	0.17%	1,610,397	0.18%	10,036	0.62%
	161 예비비	1,620,433	0.17%	1,610,397	0.18%	10,036	0.62%
	900 기타	103,228,177	10.80%	101,031,446	11.29%	2,196,731	2.17%
	901 기타	103,228,177	10.80%	101,031,446	11.29%	2,196,731	2.17%