

세입총괄표

2026년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		955,528,358	100.00%	894,693,975	100.00%	60,834,383	6.80%
100 지방세수입		79,406,000	8.31%	79,406,000	8.88%	0	0.00%
	110 지방세	79,406,000	8.31%	79,406,000	8.88%	0	0.00%
	111 보통세	77,556,000	8.12%	77,556,000	8.67%	0	0.00%
	113 지만연도 수입	1,850,000	0.19%	1,850,000	0.21%	0	0.00%
200 세외수입		27,819,320	2.91%	27,819,320	3.11%	0	0.00%
	210 경상적세외수입	20,564,610	2.15%	20,564,610	2.30%	0	0.00%
	211 재산임대수입	592,382	0.06%	592,382	0.07%	0	0.00%
	212 사용료수입	5,068,291	0.53%	5,068,291	0.57%	0	0.00%
	213 수수료수입	7,445,032	0.78%	7,445,032	0.83%	0	0.00%
	215 징수교부금수입	5,319,313	0.56%	5,319,313	0.59%	0	0.00%
	216 이자수입	2,139,592	0.22%	2,139,592	0.24%	0	0.00%
	220 임시적세외수입	1,329,296	0.14%	1,329,296	0.15%	0	0.00%
	221 재산매각수입	7,000	0.00%	7,000	0.00%	0	0.00%
	223 보조금반환수입	400,527	0.04%	400,527	0.04%	0	0.00%
	224 기타수입	921,769	0.10%	921,769	0.10%	0	0.00%
	230 지방행정제재·부과금등	3,697,363	0.39%	3,697,363	0.41%	0	0.00%
	231 과징금	51,890	0.01%	51,890	0.01%	0	0.00%
	232 이행강제금	311,000	0.03%	311,000	0.03%	0	0.00%
	233 변상금	729,832	0.08%	729,832	0.08%	0	0.00%
	234 과태료	2,248,100	0.24%	2,248,100	0.25%	0	0.00%
	235 환수금	106,541	0.01%	106,541	0.01%	0	0.00%
	236 부담금	231,000	0.02%	231,000	0.03%	0	0.00%
	237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
	240 지만연도 수입	2,228,051	0.23%	2,228,051	0.25%	0	0.00%
	241 지만연도 수입	2,228,051	0.23%	2,228,051	0.25%	0	0.00%
300 지방교부세 등		27,110,000	2.84%	23,000,000	2.57%	4,110,000	17.87%
	310 지방교부세	27,110,000	2.84%	23,000,000	2.57%	4,110,000	17.87%
	311 지방교부세	27,110,000	2.84%	23,000,000	2.57%	4,110,000	17.87%
400 조정교부금등		103,145,540	10.79%	97,864,640	10.94%	5,280,900	5.40%
	410 자치구조정교부금등	103,145,540	10.79%	97,864,640	10.94%	5,280,900	5.40%
	411 자치구조정교부금등	103,145,540	10.79%	97,864,640	10.94%	5,280,900	5.40%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		693,651,950	72.59%	646,431,467	72.25%	47,220,483	7.30%
	510 국고보조금등	549,934,300	57.55%	511,809,032	57.20%	38,125,268	7.45%
	511 국고보조금등	549,934,300	57.55%	511,809,032	57.20%	38,125,268	7.45%
	520 시 · 도비보조금등	143,717,650	15.04%	134,622,435	15.05%	9,095,215	6.76%
	521 시 · 도비보조금등	143,717,650	15.04%	134,622,435	15.05%	9,095,215	6.76%
600 지방채		3,823,000	0.40%	0	0.00%	3,823,000	순증
	610 국내차입금	3,823,000	0.40%	0	0.00%	3,823,000	순증
	611 차입금	3,823,000	0.40%	0	0.00%	3,823,000	순증
700 보전수입등및내부거래		20,572,548	2.15%	20,172,548	2.25%	400,000	1.98%
	710 보전수입등	19,113,424	2.00%	19,113,424	2.14%	0	0.00%
	711 잉여금	16,363,981	1.71%	16,363,981	1.83%	0	0.00%
	712 전년도이월금	471	0.00%	471	0.00%	0	0.00%
	715 보조금등반환금	2,748,972	0.29%	2,748,972	0.31%	0	0.00%
720 내부거래		1,459,124	0.15%	1,059,124	0.12%	400,000	37.77%
	721 전입금	1,400,000	0.15%	1,000,000	0.11%	400,000	40.00%
	722 예탁금및예수금	59,124	0.01%	59,124	0.01%	0	0.00%