

세입총괄표

2026년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		10,157,343	100.00%	8,231,753	100.00%	1,925,590	23.39%
200 세외수입		5,335,151	52.53%	5,304,805	64.44%	30,346	0.57%
	210 경상적세외수입	3,104,541	30.56%	3,021,302	36.70%	83,239	2.76%
	211 재산임대수입	1,900	0.02%	1,400	0.02%	500	35.71%
	212 사용료수입	3,000,591	29.54%	2,935,952	35.67%	64,639	2.20%
	216 이자수입	102,050	1.00%	83,950	1.02%	18,100	21.56%
	220 임시적세외수입	30,000	0.30%	30,000	0.36%	0	0.00%
	224 기타수입	30,000	0.30%	30,000	0.36%	0	0.00%
230 지방행정제재·부과금		1,595,559	15.71%	1,598,197	19.42%	△2,638	△0.17%
	233 변상금	12,832	0.13%	15,470	0.19%	△2,638	△17.05%
	234 과태료	1,500,000	14.77%	1,500,000	18.22%	0	0.00%
	235 환수금	22,727	0.22%	22,727	0.28%	0	0.00%
	236 부담금	60,000	0.59%	60,000	0.73%	0	0.00%
240 지난연도 수입		605,051	5.96%	655,306	7.96%	△50,255	△7.67%
	241 지난연도 수입	605,051	5.96%	655,306	7.96%	△50,255	△7.67%
400 조정교부금등		1,720,000	16.93%	0	0.00%	1,720,000	순증
	410 자치구조정교부금등	1,720,000	16.93%	0	0.00%	1,720,000	순증
	411 자치구조정교부금등	1,720,000	16.93%	0	0.00%	1,720,000	순증
500 보조금		1,220,500	12.02%	1,241,497	15.08%	△20,997	△1.69%
	510 국고보조금등	1,029,101	10.13%	1,050,098	12.76%	△20,997	△2.00%
	511 국고보조금등	1,029,101	10.13%	1,050,098	12.76%	△20,997	△2.00%
	520 시·도비보조금등	191,399	1.88%	191,399	2.33%	0	0.00%
	521 시·도비보조금등	191,399	1.88%	191,399	2.33%	0	0.00%
700 보전수입등및내부거래		1,881,692	18.53%	1,685,451	20.47%	196,241	11.64%
	710 보전수입등	1,192,568	11.74%	981,171	11.92%	211,397	21.55%
	711 잉여금	1,192,568	11.74%	981,171	11.92%	211,397	21.55%
	720 내부거래	689,124	6.78%	704,280	8.56%	△15,156	△2.15%
	721 전입금	630,000	6.20%	630,000	7.65%	0	0.00%
	722 예탁금및예수금	59,124	0.58%	74,280	0.90%	△15,156	△20.40%