

세입총괄표

2025년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	8,231,753	100.00%	7,279,791	100.00%	951,962	13.08%
200 세외수입	5,304,805	64.44%	4,951,569	68.02%	353,236	7.13%
210 경상적세외수입	3,021,302	36.70%	2,629,044	36.11%	392,258	14.92%
211 재산임대수입	1,400	0.02%	1,435	0.02%	△35	△2.44%
212 사용료수입	2,935,952	35.67%	2,563,659	35.22%	372,293	14.52%
216 이자수입	83,950	1.02%	63,950	0.88%	20,000	31.27%
220 임시적세외수입	30,000	0.36%	23,000	0.32%	7,000	30.43%
224 기타수입	30,000	0.36%	20,000	0.27%	10,000	50.00%
230 지방행정제재·부과금	1,598,197	19.42%	1,594,778	21.91%	3,419	0.21%
233 변상금	15,470	0.19%	12,051	0.17%	3,419	28.37%
234 과태료	1,500,000	18.22%	1,500,000	20.60%	0	0.00%
235 환수금	22,727	0.28%	22,727	0.31%	0	0.00%
236 부담금	60,000	0.73%	60,000	0.82%	0	0.00%
240 지난연도 수입	655,306	7.96%	704,747	9.68%	△49,441	△7.02%
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500 보조금	1,241,497	15.08%	1,327,500	18.24%	△86,003	△6.48%
510 국고보조금등	1,050,098	12.76%	1,136,101	15.61%	△86,003	△7.57%
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520 시·도비보조금등	191,399	2.33%	191,399	2.63%	0	0.00%
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700 보전수입등및내부거래	1,685,451	20.47%	1,000,722	13.75%	684,729	68.42%
710 보전수입등	981,171	11.92%	298,650	4.10%	682,521	228.54%
711 잉여금	981,171	11.92%	298,650	4.10%	682,521	228.54%
720 내부거래	704,280	8.56%	702,072	9.64%	2,208	0.31%
721 전입금	630,000	7.65%	630,000	8.65%	0	0.00%
722 예탁금및예수금	74,280	0.90%	72,072	0.99%	2,208	3.06%