

# 세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	658,713,636	100.00%	652,096,271	100.00%	6,617,365	1.01%
100 지방세수입	77,310,000	11.74%	78,396,000	12.02%	△1,086,000	△1.39%
110 지방세	77,310,000	11.74%	78,396,000	12.02%	△1,086,000	△1.39%
111 보통세	76,420,000	11.60%	77,546,000	11.89%	△1,126,000	△1.45%
113 지난연도 수입	890,000	0.14%	850,000	0.13%	40,000	4.71%
200 세외수입	26,015,659	3.95%	40,586,873	6.22%	△14,571,214	△35.90%
210 경상적세외수입	20,112,166	3.05%	19,111,508	2.93%	1,000,658	5.24%
211 재산임대수입	457,213	0.07%	428,656	0.07%	28,557	6.66%
212 사용료수입	4,925,552	0.75%	4,270,859	0.65%	654,693	15.33%
213 수수료수입	7,545,602	1.15%	7,648,001	1.17%	△102,399	△1.34%
215 징수교부금수입	4,594,849	0.70%	5,190,042	0.80%	△595,193	△11.47%
216 이자수입	2,588,950	0.39%	1,573,950	0.24%	1,015,000	64.49%
220 임시적세외수입	514,200	0.08%	15,813,157	2.42%	△15,298,957	△96.75%
221 재산매각수입	7,000	0.00%	15,005,800	2.30%	△14,998,800	△99.95%
224 기타수입	507,200	0.08%	807,357	0.12%	△300,157	△37.18%
230 지방행정제재·부과금	3,550,987	0.54%	3,774,461	0.58%	△223,474	△5.92%
231 과징금	78,890	0.01%	79,390	0.01%	△500	△0.63%
232 이행강제금	311,000	0.05%	311,000	0.05%	0	0.00%
233 변상금	142,470	0.02%	142,951	0.02%	△481	△0.34%
234 과태료	2,212,900	0.34%	2,238,900	0.34%	△26,000	△1.16%
235 환수금	75,727	0.01%	70,720	0.01%	5,007	7.08%
236 부담금	711,000	0.11%	912,500	0.14%	△201,500	△22.08%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
240 지난연도 수입	1,838,306	0.28%	1,887,747	0.29%	△49,441	△2.62%
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300 지방교부세 등	20,000,000	3.04%	20,000,000	3.07%	0	0.00%
310 지방교부세	20,000,000	3.04%	20,000,000	3.07%	0	0.00%
311 지방교부세	20,000,000	3.04%	20,000,000	3.07%	0	0.00%
400 조정교부금등	85,025,000	12.91%	77,240,000	11.84%	7,785,000	10.08%
410 자치구조정교부금등	85,025,000	12.91%	77,240,000	11.84%	7,785,000	10.08%
411 자치구조정교부금등	85,025,000	12.91%	77,240,000	11.84%	7,785,000	10.08%
500 보조금	429,677,526	65.23%	419,872,676	64.39%	9,804,850	2.34%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	333,397,617	50.61%	330,746,885	50.72%	2,650,732	0.80%
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520 시·도비보조금등	96,279,909	14.62%	89,125,791	13.67%	7,154,118	8.03%
521 시·도비보조금등	96,279,909	14.62%	89,125,791	13.67%	7,154,118	8.03%
700 보전수입등및내부거래	20,685,451	3.14%	16,000,722	2.45%	4,684,729	29.28%
710 보전수입등	19,981,171	3.03%	15,298,650	2.35%	4,682,521	30.61%
711 잉여금	19,981,171	3.03%	15,298,650	2.35%	4,682,521	30.61%
720 내부거래	704,280	0.11%	702,072	0.11%	2,208	0.31%
721 전입금	630,000	0.10%	630,000	0.10%	0	0.00%
722 예탁금및예수금	74,280	0.01%	72,072	0.01%	2,208	3.06%